

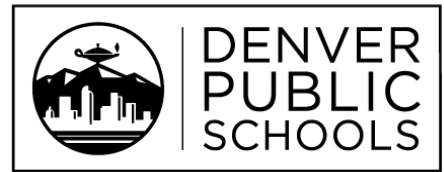
CSC Meeting Minutes

Steele Elementary

2017-2018

January 9, 2017 4:30 P.M.

Location: Room 306



Discover a World of Opportunity™

Attendees: Cindy Kapeller - Principal, Brad Summerville - Teacher, Miriam Unger - Teacher, Carissa Travis - Teacher, Nikki Dawson - Parent, Jen Olsen - Parent, Jenine Camins - Parent, Stacy Duran - Parent, Peri Benna - Visitor, Bri Barkes - Parent

Agenda Topic: Budget Priorities: Share costs associated with Para salaries, Boettcher Residents, Student Teachers

Open Forum: None this month.

Discussion:

- The Committee began the discussion comparing the costs of all of our second educators within the classroom.
- Current Budget 77% Licensed Teachers, 5.8% on Part-time, 3.5% on Clerical, 1.38% ProTech, 2-3% Admin costs, \$3.41 Non-Salary
- \$4,530 per pupil funding
- The Committee discussed the cost of second educators and the plan laid out last year vs. the actual plan that was set into place for the current school year..
- There was a difference of almost \$70,000 between the estimated second educator budget for this year and what was actually needed for the second educators.
- With student teachers added with the second semester, we are closer to that original estimated budget.
- Teachers were asked on the difference between paras vs. student teachers within the classroom.
- The Committee discussed the second educators and the prevalence within Steele's school culture.
- The Committee discussed class sizes and where in the budget we could cut to compensate for the cost of second educators within the classroom.
- The Committee discussed the difference between the cost of paras and residents and the benefits of one over the other
- The Committee discussed differentiation and meeting the needs of all students and how second educators fit into that.
- The Committee discussed moving funds from other areas to compensate elsewhere.
- The Committee discussed choice students and how it impacts the budget and class sizes.

Action Items:

- Budget will be submitted by February
- Second Educator Plan to be established and focused on for next CSC Meeting

Important Calendar Items:

- Next Meeting will be February 13, 2018